### Annual Budget

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<tbody>
<tr>
<td><strong>CSEC/CAPE Exams</strong></td>
<td>5,817</td>
<td>1,470</td>
<td>1,837</td>
<td>6,779</td>
<td>5,000</td>
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<td><strong>Winter Wages</strong></td>
<td>225</td>
<td>1,543</td>
<td>1,837</td>
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<tr>
<td><strong>Telephone</strong></td>
<td>1,543</td>
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<td><strong>D2L</strong></td>
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<td><strong>D2L Projects</strong></td>
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<tr>
<td><strong>D2L Office Relocation</strong></td>
<td>580</td>
<td>384</td>
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### Reimbursement

- Reimbursement

### Income

- Income

### Expenses

- Management Fee
- Administration
- Advertising
- DIS Grants
- Alumni Award
- Publications
- Green Guides
- Brochures
- Newsletter
- Translation
- Travel
- Bank Charges
- Audit
- Meetings
- Retirement and Insurance
- Cellphone and Communications
- Postage/Courier
- Office Supplies
- Miscellaneous
- Library Materials
- Knapper Awards
- GST/HST Expense
- CGI\U2019s Awards
- Website
- DLS
- Regional Events
- Bank Grants
- Special Projects
- Graphics Design
- Employment Insurance
- Canada Pension Plan
- Teaching and Learning Grants
- CISC Award
- CISC Office Relocation
- Audit Difference

### Total Income

- Total Income

### Total Expenses

- Total Expenses

### Net Revenue (Expense)

- Net Revenue (Expense)